

## *Monmouthshire's Scrutiny Forward Work Programme 2016*

<b>Children and Young People's Select Committee</b>				
<b>Meeting Date</b>	<b>Subject</b>	<b>Purpose of Scrutiny</b>	<b>Responsibility</b>	<b>Type of Scrutiny</b>
8 <sup>th</sup> December 2016	Play provision	Evaluation report on summer play scheme provision.	Matthew Lewis	Performance Monitoring
	<b>Improvement Objectives, Performance and Risk Assessment</b>	Scrutiny of the following: 1) Improvement Objectives - Six month progress 2) Performance Indicators - Quarter 2 update 3) Strategic Risk assessment 2016	Matthew Gatehouse	Performance Monitoring
	<b>Discussion on new Qualifications</b>	To discuss the new range of qualifications for the forthcoming year and the impact.	Sharon Randall Smith	Performance Monitoring
12 <sup>th</sup> January 2017	<b>Budget Scrutiny</b>	Scrutiny of the budgetary proposals for 2017-2018.	Joy Robson	Budget Scrutiny
27 <sup>th</sup> Feb 2017 2pm Joint Select Committee	<b>Alternative Service Delivery Model</b>	Scrutiny of the business case for the new Delivery Model	Tracey Thomas Ian Saunders Cath Fallon	Pre-decision Scrutiny
Joint Meeting with CYP 6 <sup>th</sup> February 2017 (am)	<b>Population Needs Assessment</b>	To consider the draft population needs assessment for Monmouthshire in line with the requirement to produce a well-being assessment (Future Generations Act 2015)	Matthew Gatehouse	Policy Development
16 <sup>th</sup> February 2017	<b>Budget Monitoring report</b>	To review the financial situation for the directorate, identifying trends, risks and issues on the horizon with overspends/underspends).	Mark Howcroft	Budget Monitoring
	<b>Funding Changes to the schools funding formula</b>	To agree the proposed changes to the school funding formula.	Nikki Wellington / Andrew Evans	Pre-decision Scrutiny

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<b>Joint Special with Adults (late Feb/early March 2017)</b>	<b>Young Carers Strategy</b>	To consider the first Young Carers Strategy in Wales.  *Invite Aneurin Bevan University Health Board*	Kim Sparrey Deborah Saunders	Policy Development
<b>23<sup>rd</sup> March 2017</b>	<b>Update on Schools Budgets</b>	TCB	Nikki Wellington	Budget Monitoring
<b>20<sup>th</sup> April 2017</b>	<b>TBC</b>			

### Standing /Future Items for Scrutiny:

- × **CYP Self-evaluation - continued scrutiny/annual report (November 2017)**
- × **EAS Commission Report** - Evaluation of the impact made by the EAS in academic year 2015/16 and consideration of the improvements that will be commissioned from the EAS in line with the new 3 year Business Plan from April 2017.
- × **Monmouthshire's strategic plan for Education (All Schools Strategy / ESR)**
- × **ALN Review**
- × **Corporate Parenting Report** - Annual scrutiny together with discussion on the issues, actions proposed and strategies in place to manage placements and reduce MCC's dependency upon external agencies.
- × **Review of Collaborative Arrangements** - proposed reduction in spending on 16-17 and 17-18.
- × **Youth Offending Service Report**
- × **Acorn And Flying Start**
- × **Schools Funding Formula - May 2017**
- × **Childcare Sufficiency Assessment** - monitoring the outcomes of the action plan - Summer 2017
- × **EAS Annex**
- × **Feedback from Joint Executive Group**